

**Sunset Lakes Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation			358,000*			358,000	HVAC Improvements
Renovation			853,000*			853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		1,211,000			1,311,000	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		195,000				195,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
Complete Sub-Total		286,000	50,000			336,000	

<b>School Total</b>	100,000	286,000	1,261,000	0	0	1,647,000	
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\*Project Scope Included:  
 Year 3 total scope \$1,211,000  
 Total value of scope \$1,211,000